

LAPORAN REALISASI PENYERAPAN DANA DESA  
TAHAP III (TIGA) TAHUN ANGGARAN 2020  
DESA TEGAL ARUM  
KABUPATEN TEBO

| KODE REKENING |   |   |  | RINCIAN BELANJA  | URAIAN OUTPUT | VOLUME OUTPUT | CARA PENGADAAN | ANGGARAN       | REAIASASI             | SALDO                 | % CAPAIAN OUTPUT | TENAG<br>Orang | DURASI<br>Hari | UPAH<br>Rp |               |
|---------------|---|---|--|--|---------------|---------------|----------------|----------------|-----------------------|-----------------------|------------------|----------------|----------------|------------|---------------|
| 1             |   |   |  | 2  |               | 4             | 5              | 6              | 7                     | 8                     | 9                | 10             | 11             | 12         |               |
| 1             |   |   |  | <b>PENDAPATAN</b>  |               |               |                |                |                       |                       |                  |                |                |            |               |
| 1             | 2 |   |  | Pendapatan Transfer  |               |               |                |                |                       |                       |                  |                |                |            |               |
| 1             | 2 | 1 |  | Dana Desa  |               |               |                |                |                       |                       |                  |                |                |            |               |
|               |   |   |  | Saldo Tahap II   |               |               |                | #REF!          |                       |                       |                  |                |                |            |               |
|               |   |   |  | Tahap III  |               |               |                | Rp 241,554,800 |                       |                       |                  |                |                |            |               |
|               |   |   |  | Jumlah Pendapatan  |               |               |                | #REF!          | Rp 297,124,500        | #REF!                 | #REF!            |                |                |            |               |
| 2             | 2 |   |  | <b>Bidang Pelaksanaan Pembangunan Desa</b>   |               |               |                | Rp 205,835,000 | Rp 205,835,000        | Rp -                  | 100%             |                |                |            |               |
| 2             | 2 |   |  | <b>Penyelenggaraan PAUD/TK/TPA/TKA/TPQ madrasah nonformal milik Desa(Bantuan Honor Pengajar,Pakaian Seragam,Operasional)</b> |               |               |                |                |                       |                       |                  |                |                |            |               |
| 2             | 2 |   |  | Belanja honorarium Petugas (guru PAUD)   | 10 Orang      | 7             | Bln            | Swakelola      | Rp 7,000,000          | Rp 7,000,000          | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | <b>sub bidang kesehatan</b>  |               |               |                |                |                       |                       |                  |                |                |            |               |
| 2             | 2 |   |  | <b>Penyelenggaraan Posyandu(Makanan Tambahan,kelas ibu hamil,kelas Lansia,insentif kader Posyandu)</b>                       |               |               |                |                | Rp 25,900,000         | Rp 25,900,000         | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | Insentif kader posyandu  | 70 Orang      | 7             | bln            | Swakelola      | Rp 24,500,000         | Rp 24,500,000         | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | Insentif KPM   | 1 Orang       | 7             | bln            | Swakelola      | Rp 1,400,000          | Rp 1,400,000          | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | <b>Pembangunan Gedung Paud</b>   | 7x9 M         |               |                | Swakelola      | Rp 172,935,000        | Rp 172,935,000        | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | <b>Belanja Modal Gedung,Bangunan dan Taman</b>   |               |               |                |                |                       |                       |                  |                |                |            |               |
| 2             | 2 |   |  | Upah Desain Gambar/RAB   |               | 1             | Kegiatan       | Swakelola      | Rp 3,750,000          | Rp 3,750,000          | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | Belanja modal Honor Tim Yang Melaksanakan Kegiatan   |               | 1             | Kegiatan       | Swakelola      | Rp 6,000,000          | Rp 6,000,000          | Rp -             | 100%           |                |            |               |
| 2             | 2 |   |  | Belanja modal Upah Tenaga Kerja  |               | 1             | Kegiatan       | Swakelola      | Rp 48,400,000         | Rp 48,400,000         | Rp -             | 100%           | 10 Orang       | 45 Hari    | Rp 48,400,000 |
| 2             | 2 |   |  | Belanja modal Bahan/alat material Pembangunan  |               | 1             | Kegiatan       | Swakelola      | Rp 114,785,000        | Rp 114,785,000        | Rp -             | 100%           |                |            |               |
| 2             | 4 |   |  | <b>Bidang Pemberdayaan Masyarakat</b>  |               |               |                | Swakelola      | Rp -                  | Rp -                  | Rp -             | 0%             |                |            |               |
| 2             | 5 |   |  | <b>Bidang Penanggulangan Bencana</b>   |               |               |                | Swakelola      | Rp 91,289,500         | Rp 91,289,500         | Rp -             | 100%           |                |            |               |
| 2             | 5 |   |  | <b>Penanggulangan bencana Covid 19</b>   |               |               |                |                | Rp 91,289,500         | Rp 91,289,500         | Rp -             | 100%           |                |            |               |
| 2             | 5 |   |  | Belanja Barang Perlengkapan Penanggulangan Covid 19  |               | 1             | Kegiatan       | Swakelola      | Rp 2,189,500          | Rp 2,189,500          | Rp -             | 100%           |                |            |               |
| 2             | 5 |   |  | Bantuan Langsung Tunai (BLT)   | 99 KK         | 3             | Bulan          | Swakelola      | Rp 89,100,000         | Rp 89,100,000         | Rp -             | 100%           |                |            |               |
|               |   |   |  | <b>Total</b>   |               |               |                |                | <b>Rp 297,124,500</b> | <b>Rp 297,124,500</b> | <b>Rp -</b>      | <b>100.0%</b>  |                |            |               |

| KODE REKENING | RINCIAN BELANJA | URAIAN OUTPUT | VOLUME OUTPUT | CARA PENGADAAN | ANGGARAN | REAISASI | SALDO | % CAPAIAN OUTPUT | TENAG | DURASI | UPAH |
|---------------|-----------------|---------------|---------------|----------------|----------|----------|-------|------------------|-------|--------|------|
|               |                 |               |               |                |          |          |       |                  | Orang | Hari   | Rp   |
| 1             | 2               |               | 4             | 5              | 6        | 7        | 8     | 9                | 10    | 11     | 12   |

Desa Tegal Arum, 30 Desember 2020

Bendahara Desa

Pj. KEPALA DESA TEGAL ARUM

**BAMBANG SRI WAHYUDI**

**ANASAHUDIN, S.Pd.I., M.Pd.**  
**Nip. 197311212014071001**

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| <b>KPM</b> | <b>BLT</b> | <b>KET</b> |
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| 13         | 14         | 15         |